## **DRAFT Monthly Dashboard**

An attractive and safe place

Responsible Director: Executive Head(s): Fran Hughes

## Key performance indicators:

Trend	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	<b>Current Target</b>	Previous Year
	Trenu							

■ Better than target △ On target ◆ Missed target









Risk(s):

	Risks	Mitigating Actions	Progress	Score
Risks 1	Effective partnerships - i.e. Police, Housing Providers, Cultural	Mitigating Actions	Progress to date	
Risk 1	Increased demand on housing services	Mitigating Actions	Progress to date	
Risk 2	Meeting statutory thresholds	Mitigating Actions	Progress to date	
Risk 3	Effective balance between early intervention and enforcement action	Mitigating Actions	Progress to date	
Risk 4		Mitigating Actions	Progress to date	

## Linked Equality Objective (s):

Objective 1 Reducing hate crime and the fear of crime felt by minority communities